

Facility Needs - TIER ONE

Capital Projects Needs:	School Site	Timing	Notes
Replacement of Parking Lot Lighting	DHS	Immediate	Category = Health & Safety
Replacement of Outside Walkway Lighting (Dome Lights)	DHS	Immediate	Category = Health & Safety
Replace Backup Generator	JVES	Immediate	Category = Health & Safety
Re-Key Project for Each Site	District Wide	Immediate	Category = Health & Safety
Replace of Original Underground Gas Lines School Wide	GES	Immediate	Category = Health & Safety
Renew Fire Alarm Systems/Panels to be Compliant	District Wide	Immediate	Category = Health & Safety
Replacement of Electrical System	GES	Immediate	Category = Health & Safety
Complete Asphalt Renewal (Existing Areas and Those That Currently Have No Asphalt) at DCSD Owned Areas - <u>Not Duplicated item</u>	Airport Facility	Immediate	Category = Health & Safety
Remove Concrete School Entrance and Re-Landscape	DHS	Immediate	Category = Health & Safety
New Roof (Main Bldg. = Bldgs 100, 200, Office, Commons, Both Gyms)	DHS	Immediate	Category = Replacement of Critical Needs
Replace HVAC System to School Wide Integrated System	GES	Immediate	Category = Replacement of Critical Needs
Replace Boiler / HVAC Addition	ZCES	Immediate	Category = Replacement of Critical Needs
Replace Boiler / HVAC Addition	GWHS	Immediate	Category = Replacement of Critical Needs
Replace HVAC System	PWLMS	Immediate	Category = Replacement of Critical Needs
Additional Renewal to Vocational Bldg. HVAC (500 Hall)	DHS	2.5 Years	Category = Replacement of Critical Needs
Replacement of Main Building HVAC Units (Main Bldg. = Bldgs 100, 200, Office, Commons, Both)	DHS	2.5 Years	Category = Replacement of Critical Needs
Replace Boiler	JVES	2.5 Years	Category = Replacement of Critical Needs
Replace HVAC / Boiler	SES	2.5 Years	Category = Replacement of Critical Needs
A.D.A. Compliance (Including: Restroom Upgrades, Building Access Upgrades, Floor Lifts Where Applicable, Etc.)	District Wide	Immediate	Category = Safety & Savings / Efficiencies
Install New Insulation	CCMES	Immediate	Category = Safety & Savings / Efficiencies
Replace Roof at Bldg 2	GES	2.5 Years	Category = Safety & Savings / Efficiencies
Energy Management System (EMS) to Encompass All Sites	District Wide	2.5 Years	Category = Safety & Savings / Efficiencies
School Wide Lighting Replacement (Upgrade from T-12 to T-8)	CVMS	2.5 Years	Category = Safety & Savings / Efficiencies
Old Gym: Replace A/C System with Updated HVAC System	CVMS	2.5 Years	Category = Safety & Savings / Efficiencies
Old Gym: Replace Roof with Low Slope Metal Roof	CVMS	2.5 Years	Category = Safety & Savings / Efficiencies
Bring into Code Compliance 100, 200 & 500 Hall Bathrooms	DHS	2.5 Years	Category = Safety & Savings / Efficiencies
Replace Windows at Various Sites to Dual Paned Windows	District Wide	5 Years	Category = Safety & Savings / Efficiencies
Asphalt Replacement / Curbing Replacement - DHS & CVMS; 2" Overlay of all aged Schools (can be	District Wide	5 Years	Category = Safety & Savings / Efficiencies
Renew and Improve 8 Existing Science Labs	CVMS	Immediate	Category = Academic Excellence / Standards
SPED Facility Needed: Functional Skills Classroom with Water, Sink, Bathroom, and Stove	CVMS	Immediate	Category = Academic Excellence / Standards
Addition of Career and Tech Room for Small Engine Repair as Feeder to DHS Auto Program	CVMS	2.5 Years	Category = Academic Excellence / Standards
Additional Computer Lab Needed (100 Additional Stations)	CVMS	2.5 Years	Category = Academic Excellence / Standards
ROTC Permanent Facilities Construction	DHS	2.5 Years	Category = Academic Excellence / Standards
Expansion Con't - Phase V Remodel of current Administrative area / add'l classrooms	GES	5 Years	Category = Academic Excellence / Standards
Renewal of 10 Classrooms in Bldgs 1 and 2 - Not Included in 5 Phase Remodel	GES	5 Years	Category = Academic Excellence / Standards
Replace Asbestos Roof Over Counselor's Office (Bldg B)	CVMS	Immediate	Category = All Other
Replace Gym Floor	CVMS	2.5 Years	Category = All Other
Replace MPR Floor	JVES	2.5 Years	Category = All Other
Stadium Needs - Replace Bleachers and Snack Shed (Current Concrete Structure)	GWHS	2.5 Years	Category = All Other
Replace MPR Floor	SES	5 Years	Category = All Other
Paint / Stain all buildings	DHS	5 Years	Category = All Other
Addition of Commons Room (To Seat 60-80) for Meetings, Testing Area, and Community Use	CVMS	5 Years	Category = All Other
Re-Carpet All Buildings at Each Site (can be staggered)	District Wide	5 Years	Category = All Other
Roofing Needed Over all Common Outdoor Areas Between Buildings to Create Fully Enclosed	CVMS	5 Years	Category = All Other

Facility Needs - TIER TWO			
Capital Projects Needs:	School Site	Timing	Notes
Replacement of Irrigation System	PHES	Immediate	Category = Safety & Savings / Efficiencies
New Parking Lot Lighting	JVES	Immediate	Category = Safety & Savings / Efficiencies
New T-Bar Ceiling for Heritage Building	GES	2.5 Years	Category = Safety & Savings / Efficiencies
District Wide VOIP Conversion: Replace Phone Systems at Each School Site, the Airport Facilities, and the District Office with VOIP (Voice Over Internet Protocol)	TECH	2.5 Years	Category = Safety & Savings / Efficiencies
Renew District Wide Network with 1Gigabit Network Speed to Every District Computer, Including a 10 GB Backbone	TECH	2.5 Years	Category = Safety & Savings / Efficiencies
Network Needs: Wireless Point-to-Point Redundant Mesh Network Between all Sites, Replacing Charter Fiber Optic WAN, Resulting in a Significant Savings to the District	TECH	2.5 Years	Category = Safety & Savings / Efficiencies
Technical Replacements: Replace Obsolete Servers Throughout the District, While Implementing a Complete Network Access Control Security Renewal (Enabling the District to Secure Entire Network), and Construct Complete Backup Solution	TECH	2.5 Years	Category = Safety & Savings / Efficiencies
Replacement of Portables with Permanent Construction (1 POD = 8 classrooms)	CCMES	2.5 Years	Category = Safety & Savings / Efficiencies
Replacement of Portables with Permanent Construction (1 POD = 8 classrooms)	DHS	2.5 Years	Category = Safety & Savings / Efficiencies
Implement KACE IT Software, which will allow Computer Services to Centrally Manage all Technical Aspects of Entire District. Also Renew Storage Area Network with a Large iSCSI 10 GB Storage Area Network with 2 Clustered Servers, Allowing the District to	TECH	2.5 Years	Category = Safety & Savings / Efficiencies
Wireless / Video Needs: Install Wireless Networks for DHS, WHS, CVMS, and PWLMS. Also, Need a District Wide IP Delivered Video	TECH	Immediate	Category = Academic Excellence / Standards
Addition of 2 Portables (Capacity Issue within the Near Future - allows for flexibility without permanent structure add-ons)	JVES	2.5 Years???	Category = Academic Excellence / Standards
Addition of 2 Portables (Capacity Issue within the Near Future - allows for flexibility without permanent structure add-ons)	MES	2.5 Years???	Category = Academic Excellence / Standards
Addition of 2 Portables (Capacity Issue within the Near Future - allows for flexibility without permanent structure add-ons)	PHES	2.5 Years???	Category = Academic Excellence / Standards
Addition of Auditorium (to Seat Minimum of 500)	DHS	5 Years	Category = Academic Excellence / Standards
Replace Athletic Complex Bleachers (Home and Visitors)	DHS	5 Years	Category = All Other
Remodel of Cafeteria and Commons to Accommodate Student Population Growth (Main Bldg.)	DHS	5 Years	Category = All Other
Create New Regulation Sized Soccer Field	GWHS	5 Years	Category = All Other
Expand Existing Small Gym to accommodate a regulation size court	DHS	5 Years	Category = All Other

Facility Needs - ITEMS REMOVED

Capital Projects Needs :	Est. Cost	School Site
New Roof	\$460,000	KMS
Replace Computer Services and Transportation Modularity with Permanent Facilities	\$1,600,000	AF
Install Security System at Airport Facilities (co-sponsor w/ County?)	\$100,000	AF
Expansion of District Office Facilities	\$1,600,000	DO
Restoration of Original Building, Including: HVAC, Roofing, Structural as Needed, Etc.	\$1,200,000	DO