

FY15_16 Enrollment and Capacity

Capacity Data vs Trend Enrollment
TOTAL ENROLLMENT - DOUGLAS & CALIFORNIA

Site	Est. Capacity	FY15/16 Enrollment	+ / -	Utilization	FY14/15 Enrollment	Diff
CCMES	563	465	98	83%	531	(66)
SES	594	451	143	76%	539	(88)
GES	570	457	113	80%	550	(93)
MES	468	353	115	75%	392	(39)
JVES	563	386	177	69%	427	(41)
PHES	689	378	311	55%	501	(123)
ZCES	253	183	70	72%	189	(6)
PWLMS	782	588	194	75%	592	(4)
CVMS	802	726	76	91%	723	3
DHS	1,920	1,672	248	87%	1,264	408
GWHS	354	211	143	60%	206	5
ASPIRE / ALT	100	82	18	82%	85	(3)
JHS	80	53	27	66%	55	(2)
TOTALS	7,738	6,005	1,733	78%	6,054	(49)

Capacity estimates reflect the room type (re.g. regular class room vs. music room), class size, and different scheduling factors (elementary = 95%, middle schools = 85%, and high schools = 75%). Additional assumptions were given to small schools (ZCES & GWHS).