

SITE	DESCRIPTION	ORIGINATION	TIER I	TIER II	Health & Safety	Replacement of Critical Needs	Safety & Savings/Efficiencies	Academic Excellence & Standards	All Other	Low Est	High Est
DW	Concrete Replacement	MAINTENANCE	X			X				\$ 150,000	\$ 200,000
CCMES	Replacement ramps at both modulars	MAINTENANCE	X		X					\$ 35,000	\$ 40,000
ZCES	Replace domestic plumbing system	MAINTENANCE	X			X				\$ 50,000	\$ 100,000
ZCES	Replacement of 5 HVAC units North wing	KIDS Committee	X			X				\$ 45,000	\$ 50,000
CCMES (FMP Phase 1B)	Plumbing replacement (sections only)	MAINTENANCE	X			X				\$ 75,000	\$ 150,000
	ADA Compliance (stage, bathrooms)	KIDS Committee	X				X			\$ 40,000	\$ 100,000
	Bathroom Remodels (3 sets B/G; 8 adult, 3 K)	MAINTENANCE	X			X				\$ 380,000	\$ 760,000
	Fire Alarm Replacement & Code Update	KIDS Committee	X		X					\$ 100,000	\$ 175,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 10,000	\$ 15,000
	Replumb HVAC Units	MAINTENANCE	X			X				\$ 20,000	\$ 30,000
	Kitchen Freezer & Cooler Replacement	MAINTENANCE	X		X					\$ 34,000	\$ 50,000
	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 20,000	\$ 30,000
JVES (FMP Phase 1B)	ADA Compliance (stage, bathrooms)	KIDS Committee	X				X			\$ 40,000	\$ 100,000
	Bathroom Remodels (3 sets B/G; 8 adult, 3 K)	MAINTENANCE	X			X				\$ 380,000	\$ 760,000
	Fire Alarm Replacement & Code Update	KIDS Committee	X		X					\$ 100,000	\$ 175,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 10,000	\$ 15,000
	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 20,000	\$ 30,000

SITE	DESCRIPTION	ORIGINATION	TIER I	TIER II	Health & Safety	Replacement of Critical Needs	Safety & Savings/Efficiencies	Academic Excellence & Standards	All Other	Low Est	High Est
CVMS (FMP Phase 2B)	Bell / Intercom System Replacement	MAINTENANCE	X		X					\$ 150,000	\$ 200,000
	Fire Alarm Replacement & Code Update	KIDS Committee	X		X					\$ 175,000	\$ 250,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 20,000	\$ 30,000
	HVAC Replacement (60+ units); condenser replacement (45+ units)	MAINTENANCE	X			X				\$ 571,000	\$ 945,000
	Replacement of Roof Areas related to HVAC	MAINTENANCE	X			X				\$ 15,000	\$ 20,000
	Main Electrical Service Replacement	MAINTENANCE	X			X				\$ 290,000	\$ 380,000
	ADA Compliance (ramps, bathrooms)	KIDS Committee	X				X			\$ 40,000	\$ 100,000
	Installation of Domestic Backflow	MAINTENANCE		X					X	\$ 70,000	\$ 100,000
	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 100,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 55,000	\$ 80,000
	Bathroom Remodels (4 sets B/G; 9 adult, locker rooms)	MAINTENANCE	X			X				\$ 500,000	\$ 1,000,000
GWHS (FMP Phase 3A)	Bell / Intercom System Replacement	MAINTENANCE	X		X					\$ 125,000	\$ 175,000
	"A" Hall Fan Coil Installation	MAINTENANCE	X			X				\$ 275,000	\$ 350,000
	ADA Compliance (bathrooms)	KIDS Committee	X				X			\$ 30,000	\$ 90,000
	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
	Bathroom Remodels (4 sets B/G; 6 adult, locker rooms)	MAINTENANCE	X			X				\$ 500,000	\$ 1,000,000
	Replacement of Library HVAC	MAINTENANCE	X			X				\$ 45,000	\$ 65,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 70,000	\$ 120,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 20,000	\$ 30,000

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SES (FMP Phase 3B)	Bell / Intercom System Replacement	MAINTENANCE	X		X					\$ 100,000	\$ 120,000
	Plumbing replacement (Art/Kitchen)	MAINTENANCE	X			X				\$ 30,000	\$ 45,000
	ADA Compliance (stage, bathrooms)	KIDS Committee	X				X			\$ 40,000	\$ 100,000
	Bathroom Remodels (4 sets B/G; 5 adult, 2 K)	MAINTENANCE	X			X				\$ 200,000	\$ 400,000
	Fire Alarm Replacement & Code Update	KIDS Committee	X		X					\$ 100,000	\$ 175,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 10,000	\$ 15,000
	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
DHS - Phase II+ of Master Plan	Bldg 100/200 HVAC Replacement	KIDS Committee	X			X				\$ 535,000	\$ 840,000
	Bldg 400 HVAC Replacement	MAINTENANCE	X			X				\$ 600,000	\$ 675,000
	Bldg 600 HVAC refresh; add sewer + bathrooms	MAINTENANCE	X			X				\$ 325,000	\$ 475,000
	Bathroom Remodels (South end 100 Bldg 1 set B/G, 2 adult)	MAINTENANCE	X			X				\$ 120,000	\$ 230,000
	Replacement of Bldg 200 N Section Roof	MAINTENANCE	X			X				\$ 20,000	\$ 25,000
	Installation of Add'l Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 55,000	\$ 80,000
	Exterior Room Identification (Fire Code Compliance)	MAINTENANCE	X		X					\$ 30,000	\$ 40,000
PWLMS	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
GES	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
MES	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
PHES	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
ZCES	Installation of Repeater per new code/compliance	MAINTENANCE		X					X	\$ 100,000	\$ 125,000
	Hazardous Materials Abatement	MAINTENANCE		X					X	\$ 5,000	\$ 10,000
Summary Total: Min / Max										\$ 7,730,000	\$ 12,295,000