



District Repair Needs Key Points

The District may only provide facts/information regarding needed repairs-we may not discuss any political or ballot questions

The Nevada Legislature permitted local governments, through SB411, to evaluate the need to impose taxes for capital project to address overcrowding and/or repair of buildings.

- Based on overlapping tax rate restrictions, the District cannot issue any additional bonds to fund additional Capital Projects. Douglas County is currently at the legislative cap of \$3.66.
- The abatement cap will likely limit projected ad valorem revenue growth for the foreseeable future.
- DCSD Trustees voted to bring a SB411 Committee together to review the capital needs of the District and ascertain if additional funding is needed.
- The Committee was comprised of legislatively mandated constituents who were not District employees (Senator, Assemblyman, parent, Commissioner, real estate, business, etc.)
- The Committee reviewed the original KIDS (Keep Improving Douglas Schools) Committee List, 10 Year Facilities' Master Plan, Budget, Bond Projects, 5-year Capital Improvement Plan and an all-encompassing list of unfunded projects.
- The District has between **\$48-\$76M** in unfunded project needs (depending upon scope and bids at the time of project)
- Projects such as carpeting and painting cannot be funded by capital or bond funds, and must be paid for with general fund dollars as budget and revenues permit.

- Rehabbing athletic facilities, remodeling locker rooms, remodeling classrooms, and replacing portables with bricks and mortar buildings are projects that are scheduled into the capital improvements 5-year plan and the projects are reassessed annually for priority need as well as alignment with the 10 Year Facilities' Master Plan, and funded as Capital Projects and Bond revenues allow.
- The Committee determined there is no overcrowding in Douglas schools, and **prioritized its focus on those repair projects that addressed health and safety needs directly affecting students; a list of projects estimated to cost between \$8M - \$12M.**
 - Concrete replacement (district-wide)
 - Plumbing replacement and upgrades in aging buildings
 - HVAC upgrades and roof repairs
 - ADA compliance to areas in aging schools-bathrooms and stages
 - Fire Alarm Replacement
 - Repeaters in schools so first responders are able to communicate
 - Electrical service replacement in aging facilities
 - Restroom updates in aging facilities
 - Replace outdated intercom/bell systems in aging facilities
- A Comprehensive Sampling of Needed Repair Projects (\$48-\$76M) include:
 - Asphalt replacement (district-wide)
 - ADA compliance of locker rooms/bleachers
 - Bell/Intercom/Clock System Replacement – 3 sites
 - Security Fencing District-wide
 - Installation of Rain Gutters District-wide
 - Trash Compactor Set-Ups at 5 sites
 - Rehabilitation of Gym floors/Tracks/Ball Fields
 - District-wide network upgrade
 - Irrigation repairs/erosion control
 - Exterior room identification for first responders (six sites)